CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of

City of Huron

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

(3) the Amo	ount(s) of 2017 A	Ad Valore	m Tax are within stat	utory limitations.	
			2018	Adopted Budget	
		Page	Budget Authority	Amount of 2017 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	Valoreni Tax	Use Only
Computation to Determine Limit fo		2			
Allocation of MVT, RVT, and 16/2	0M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6	-		
Fund	K.S.A.				
General	12-101a	7	36,229	10,498	54.190
Debt Service	10-113				
Library	12-1220				
Special Highway		8	1,650		
Sewer Utility		8	15,487		
		-			:
Totals		xxxxxx	53,366	10,498	54.190
Election Required - Review HB208	8 Template.				County Clerk's Use Only
Budget Summary Neighborhood Revitalization		9			Nov 1, 2017 Total Assessed Valuation
Assisted by: Carolyn Brock	-	Anly	Reber	·	Processed Valuation
Address: 612 SW Terrace Ave Topeka, KS 66611-1216	- -	S.	18bly nota Fer	ris	
Email: brockck@sbcglobal.net	 - 		andfle	ley)	
Date Attested: Oxfober 24, Mixfulle Phille County Clerk	2017 (2017	OF COL	- '. 'ΜΣι. G	overning Body	
Country Cloth	47		13 °	o romming body	

Computation to Determine Limit for 2018

Base Levy 1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page) 10,264 2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page) 3) Net Tax Levy (Base) 10,264 Percentage Adjustments 4) CPI Adjustment - 1.4% 144 (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy) 5) Value of New Improvements (From June 15th County Clerk Valuation Document) 1,709 6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 19,432 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) 21,085 Increase in Total Personal Property Valuations (cannot be less than zero) 0 7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document) 8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document) 9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document) 10) Total Assessed Value of Adjustments 1,709 11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document) 193,727 12) Adjustment Percentage (Line 10 Divided by Line 11) 0.88% 13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage) 91 14) Total Percentage Adjustments 234 Increased Tax Revenues Adjustment 15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page) Difference 0 Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016) 17) Property Tax Revenues Spent on Special Assessments in 2018 Budget Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget

City of Huron

Page 2

19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget

20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget			
21)	Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			
	Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)			
	CPI Adjustment - 1.4% Law Enforcement Expenses - 2107 Budget (Indexed by CPI) Increased Law Enforcement Expense in 2018 Budget	0	0	C
22)	Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			
	Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)			
	CPI Adjustment - 1.4% Fire Protection Expenses - 2107 Budget (Indexed by CPI) Increased Fire Protection Expense	0	0	c
23)	Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			
	Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)			
	CPI Adjustment - 1.4% Emergency Medical Expenses - 2107 Budget (Indexed by CPI) Increased Emergency Medical Expense	0	0	
	Total Increased Tax Revenue Adjustment			G
	Levy on Behalf of Another Political or Governmental Subdivision			
24)	Library Levy 2018 Budget			
	Recreation Commission Levy 2018 Budget Other Governmental Levy 2018 Budget			
25)	Total Levies on Behalf of Another Political or Governmental Subdivision			C
26)	Total Computed Tax Levy			10.498

City of Huron

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2018	ear 2018	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,264	2,755	0	30	0	0
Debt Service						
Library						
						T
TOTAI	10.264	2755	0	30	U	0
TOTAL	10,204	CC 1,42		700		
County Treas Motor Vehicle Estimate	icle Estimate	2,755				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	1	0	_1		
County Treas 16/20M Vehicle Estimate	hicle Estimate			30		
County Treas Commercial Vehicle Tax Estimate	Il Vehicle Tax Estimate			'	0	
County Treas Watercraft Tax Estimate	Tax Estimate				,	0
Motor Vehicle Factor	•	0.26841				
	Recreational Vehicle Factor	or	0.00000	_1		
		16/20 Vehicle Factor	ctor	0.00292		
		O	Commercial Vehicle Factor	shicle Factor	0.00000	
				Watercraft Factor)r	0.00000

City of Huron

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Sewer	3,000	4,000	4,000	12-1,118
	Totals	3,000	4,000	4,000	
	Adjustments*				
	Adjusted Totals	3,000	4,000	4,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

City of Huron

STATEMENT OF INDEBTEDNESS

Amount Due 2018	Principal						0	>			c					O	
Amo 20	Interest						0				0					٠	e
Amount Due 2017	Principal						0				0					c	e
Amou 20	Interest						0				0					0	C
Date Due	Principal																
Date	Interest																
Beginning Amt Outstanding	Jan 1,2017						0				0					0	0
Amount	Issued																
Interest Rate	%			-										-			
Date of	Retirement																
Date of	Issue																
Type of	Debt	General Obligation:	•	None			Total G.O. Bonds	Revenue Bonds:			Total Revenue Bonds	Other:				Total Other	Total Indebtedness

City of Huron

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS W	VITH A TAX.	LEVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Jnencumbered Cash Balance Jan 1	7,129	16,778	14,259
Receipts:	0.510	10.077	-
Ad Valorem Tax	9,712	10,264	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	327		
Motor Vehicle Tax	3,236	2,566	2,755
Recreational Vehicle Tax		30	
6/20M Vehicle Tax	19	19	3(
Commercial Vehicle Tax			(
Watercraft Tax			(
Gross Earning (Intangible) Tax	52	72	82
LAVTR			Ū
City and County Revenue Sharing			(
Cash adjustment	4,924		
Compensating Use Tax	578	600	600
Local Sales Tax	3,504	3,600	3,600
Franchise Tax	2,942	3,500	3,500
Licenses	,		, , , , , , , , , , , , , , , , , , , ,
EMC Dividends	447	500	500
Building Rent	175	175	
Reimbursements	139	150	
Interest on Idle Funds	94	100	
Neighborhood Revitalization Rebate	-19	-20	-21
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,130	21,556	11,47
Resources Available:	33,259	38,334	
Expenditures:			
Salaries & Wages	1,282	1,500	
Employee Benefits	103	300	
Utilities	4,996	5,500	
Mowing	1,820	2,000	
Insurance	2,888	2,900	
Sales Tax Money to County Treasurer	1,589	1,600	2,00
Street Maintenance		".	16,65
Building Expense	87	250	25
Professional Services	125	500	50
Supplies	29	250	25
Budget & Publications	266	275	
Equipment	200		
Sewer Expenses			
Transfer to Sewer	3,000	4,000	4,00
Dues Dues	3,000	7,000	7,00
Tramsfer to Sprecial Highway	30	5,000	
Cash Forward (2018 column)			
Miscellaneous	266		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,481	24,075	
Unencumbered Cash Balance Dec 31	16,778	14,259	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	29,091	24,206	
-	Nor	n-Appropriated Balance	
		ture/Non-Appr Balance	
			
		1 ax Keduired	II 10.45
r	Delinquent Comp Rate:	Tax Required 0.0%	10,45

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	738	-6,180	240
Receipts:			
State of Kansas Gas Tax	1,406	1,420	1,410
County Transfers Gas		0	0
Transfer from General		5,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,406	6,420	1,410
Resources Available:	2,144	240	1,650
Expenditures:			
Street Repair and Maint			
Materials	8,324		1,650
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,324	0	1,650
Unencumbered Cash Balance Dec 31	-6,180	240	
2016/2017/2018 Budget Authority Amount:	1,743	1,380	1,650

See Tab A See Tab B

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	-1,817	1,520	5,487
Receipts:			
Cash Adjustment	1,484		
Charges to Customers	622	6,000	6,000
Transfer from General	3,000	4,000	4,000
Collection Fees	1,294		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,400	10,000	10,000
Resources Available:	4,583	11,520	15,487
Expenditures:			
Operations			
Maintenance		2,000	11,737
Milage		250	250
Lab/Testing	1,150	1,783	1,500
Contract Labor	1,913	2,000	2,000
G. J. F			
Cash Forward (2018 column)			
Miscellaneous 1100/ CT-1115			
Does miscellaneous exceed 10% of Total Exp	2 0 6 0	(022	15 105
Total Expenditures	3,063	6,033	15,487
Unencumbered Cash Balance Dec 31	1,520	5,487	15 497
2016/2017/2018 Budget Authority Amount:	7,082	6,033	15,487

NOTICE OF BUDGET HEARING

The governing body of <u>City of Huron</u>
will meet on August 21. 2017 at 6:00 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Paula Clem's residence and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2016	Current Year Estim	ate for 2017	Propos	ed Budget for 2018	
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	16,481	47.705	24,075	50.319	36,229	10,498	54.190
Special Highway	8,324				1,650		
Sewer Utility	3,063		6,033		15,487		
Totals	27,868	47.705	30,108	50.319	53,366	10,498	54.190
Less: Transfers	3,000		4,000		4,000		
Net Expenditure	24,868		26,108]	49,366		
Total Tax Levied	10,251]	10,264		XXXXXXXXXXXXXXXXXX	3	
Assessed Valuation	215,299		203,977		193,727]	

^{*}Tax rates are expressed in mills

Paula Clem City Official Title: Clerk

Page No.



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	Estadod)	ax Rate is sable	a in charge depositin	to the Seal #190	col valuation	S1 10 11 12 1	2.0
	Prior Year Action	I for 2016	Current Year Estin	ate for 2017	Propo	ed Bodget for 2015	
	1200000000	And	12 12 11 11 11 11	A A COLUMN	Bulga Antony	Amount of 2017	Extends
FUND	Expendituris	Ter time"	Expenditores	la far	for Expensional	Ad Valores Tax	
Contra 1 (STE A/SE AS	\$65. 641 00.8	17,765	> 2003	50319	36,229 1,650	10,68	34,590
Second Second Property Co.	150	A CONTRACTOR	6011	200000000000000000000000000000000000000	15.687	5.5000000000	1.4 (0.000)
DEGRESSIAN SERVES	BEST COLUMNS ON	9356683438	retation to service a	DECOMPOSE	WENGER 450	2000 CO	1050000
Totals a Replacement of the	27,164	1.05%	900	30319	11,366	- N. C.	પ્રજ
Last Dates to	3,000	1847.185	4,000	A YAVA	49,366	1966	
No Deposition Total Tax Leviel	24,868 (0.25)	加州	25,198 10,264		harmon constant		
Assessed Valuation	215.299	A CONTRACTOR	203.977		193,727		

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